



Summary of operating budget for the 2020 fiscal year:

Revenue	
Annual Administration Fees	\$476,000
Reserve Account	\$0
Total Revenue	\$476,000
Expenditures	
Governing Council	\$120,000
Managed Forest Program	\$165,500
Forest Practices Investigations/Audits	\$80,000
Office Administration	\$110,500
Total Expenditures	\$476,000