



Summary of operating budget for the 2021 fiscal year:

Revenue	
Annual Administration Fees	\$416,100
Reserve Account	\$44,700
Total Revenue	\$460,800
Expenditures	
Governing Council	\$115,000
Managed Forest Program	\$163,500
Forest Practices Investigations/Audits	\$85,000
Office Administration	\$97,300
Total Expenditures	\$460,800