



Summary of operating budget for the 2022 fiscal year:

Revenue	
Annual Administration Fees	\$415,700
Reserve Account	\$23,100
Total Revenue	\$438,800
Expenditures	
Governing Council	\$115,000
Managed Forest Program	\$159,800
Forest Practices Investigations/Audits	\$60,000
Office Administration	\$104,800
Total Expenditures	\$438,800