



Summary of operating budget for the 2023 fiscal year:

Revenue	
Annual Administration Fees	\$444,400
Reserve Account	\$35,400
Total Revenue	\$479,800
Expenditures	
Governing Council	\$120,000
Managed Forest Program	\$165,800
Forest Practices Investigations/Audits	\$85,000
Office Administration	\$109,000
Total Expenditures	\$479,800