



Summary of operating budget for the 2024 fiscal year:

Revenue	
Annual Administration Fees	\$564,400
Reserve Account	0
Total Revenue	\$564,400
Expenditures	
Governing Council	\$130,000
Managed Forest Program	\$198,200
Forest Practices Investigations/Audits	\$136,000
Office Administration	\$75,200
Total Expenditures	\$539,400