



Summary of operating budget for the 2025 fiscal year:

Revenue	
Annual Administration Fees	\$596,000
Reserve Account	0
Total Revenue	\$596,000
Expenditures	
Governing Council	\$125,000
Managed Forest Program	\$239,500
Forest Practices Investigations/Audits	\$115,000
Office Administration	\$85,500
Total Expenditures	\$565,000